

	A	B	C	D
1	<b>Gawcott with Lenborough Parish Council</b>			
2	<b>Budget for your ending 31st March 2025</b>			
3			<b>Budget</b>	
4			<b>2024-2025</b>	
5	<b>Assured Income</b>			
6	Precept		25000	
7			25000	
8	<b>Variable Income</b>			
9	Funding		0	
10	Football Club rent		3300	
11	Football Club - All weather pitch fees		2700	
12	Cricket Club rent		1000	
13	All weather pitch fees (other groups)		6000	
14	Electricity payback (solar panels)		2000	
15	Pavilion Hire		0	
32	Bank Interest (Lloyds)		390	
33	NS&I Bond Interest		570	
34	Miscellaneous (refunds/Insurance claims)		0	
35			15960	
36				
37	<b>TOTAL INCOME</b>		40960	
38				
39	<b>EXPENDITURE</b>			
40	<b>Village Amenities</b>			
41	Green & verge mowing		4000	
42	Dog & waste bins		400	
43	Best kept village competition		30	
44	Defibrillators (all)		300	
45	Miscellaneous expenses		500	
47	General maintenance / jobs around the village		1000	
48	MVAS / Speedwatch		300	
49	Village Hall rent (for council meetings)		350	
50			6880	
51	<b>Sports &amp; Leisure:</b>			

	A	B	C	D
52	<b>Sports Field/All Weather Pitch/Pavilion</b>			
53	Water		250	
54	Electricity		2750	
55	Air source heating		300	
56	Pavilion - drains/tank		600	
57	Gate / Security		1560	
58	Cleaning / Waste Disposal		2500	
59	Caretaker / Grounds person		1100	
60	Fire extinguisher service etc.		150	
61	Hedge cutting / Ditches		100	
62	Field mowing		5500	
63	All weather pitch - maintenance		3000	
64	Signage		0	
65	Pavilion refurbishment		1000	
66	Maintenance - building & equipment		500	
67	Misc - repairs etc		250	
68				
69	<b>Play Area</b>			
70	ROSPA inspection		300	
71	Maintenance - fencing / play equipment		2500	
72	Play equipment		0	
73				
74	<b>Hodding Wood</b>			
75	Rent		925	
76	Misc - tools/maintenance/planting		0	
77			23285	
78	<b>Administration</b>			
79	Clerk's salary incl PAYE		7500	
80	Clerk's Expenses		200	
81	Transparency Code (incl website, Microsoft subsription & laptop costs)		420	
82	Accounts software		380	
83	Annual Audit (Internal & External)		410	
85	Bank charges		0	
86	Training - Councillors & Clerk		200	

	A	B	C	D
87	Elections		0	
88	Insurance		2800	
89	Subscriptions - SLCC		60	
90	Subscriptions - BMKALC/NALC/NBPPC/ICO		200	
91	<b>Other</b>			
92	Section 137		500	
94	Gawcott Library		0	
95	Methodist Church		200	
96	Parish Church		250	
97	Misc - Unforeseen		0	
98			13120	
99				
100	<b>Total of payments we have to make</b>		43285	
101				
102	<b>Total receipts from all sources</b>		40960	
103	<b>Total expenditure of all types</b>		43285	
104			-2325	
105				
106				
107				
108				